

Planning for PE and Sport provision and funding. St Nicholas CEVA Primary School. 2016/2107

Academic Year: 2015/2016 (Last Updated March 2016)		Total Funds Allocated: £5017.00					
Primary PE and Sport Key Outcome Indicator	School Focus/ planned impact on pupils.	Actions to achieve	Planned funding	Actual funding	Evidence	Actual Impact (following review of pupils)	Sustainability/next steps
1.The engagement of all pupils in regular physical activity-kick starting healthy active lifestyles	2 hours high quality PE curriculum time. Uphold vision statement and values- Wide range of extra-curricular activities. “Change for life club” to engage pupils who do not attend other clubs Continue to run leadership (Bronze Ambassador and in sch sports leadership programme)	Ensure delivery of quality PE through regular monitoring and advice from PE leader. Remind whole school through class assemblies/bronze ambassadors Survey and monitor attendance at regular clubs and invite non- attenders to attend Change for Life club. Aim to get 100% key st 2 pupils doing at least 1 hr beyond the curriculum. Introduce new activity (possibly climbing for non-club attenders/children receiving ELSA). Send 4 pupils + member of staff on training for Bronze ambassadors and enable them to inspire others and create lunchtime activities for younger children	3 days supply PE leader £510 - £300 £100 (supply)	£64	Monitoring reports. Records/planning Registers and surveys of club attendance. Registers and surveys of club attendance. Bronze Ambassador award checklist		

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	New equipment	Carry out an inventory check and order equipment where necessary	£1000		Receipts/invoices		
2. The profile of PE and sport being raised across the school as a tool for whole school improvement	<p>Use of school values to promote positive learning behaviour/attitudes</p> <p>Reinforcement of new vision for sch sport</p> <p>Celebration of individual and team achievements</p> <p>Cater for Gifted and Talented athletes</p> <p>Encourage risk taking/facing challenges and “being the best they can “ through all school activities.</p>	<p>All staff to focus on a different value each term and link it to PE.</p> <p>Bronze Ambassadors to lead class assemblies</p> <p>Celebration assemblies, website and notice board reports.</p> <p>Sign post pupils to external clubs and specialist programmes (indoor athletics)</p> <p>Regular reminders and referral to this focus.</p>	-		<p>Observations and discussions with pupils</p> <p>Photographs and match reports</p> <p>Observations and discussions with pupils</p>		
3.Increased confidence, knowledge and skills of all staff teaching PE and sport	Specialist teacher to model and monitor PE.	<p>Subject specialist to model lessons and monitor teaching throughout the sch.</p> <p>Dorset FA (John Scott to attend and offer cpd for teachers in football)</p>	(see above indicator 1- £500 supply costs)		Monitoring forms		

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<p>4. Broader experience of a range of sports and activities offered to all pupils.</p>	<p>Change for Life club to add to traditional range of activities</p> <p>Well- being days</p> <p>Enhanced swimming programme to include extra sessions and water safety programme</p>	<p>AS ABOVE: Introduce new activity (possibly climbing for non-club attenders/children receiving ELSA.</p> <p>Introduce Yoga and skipping workshops</p> <p>Offer more sessions to non-swimmers and introduce a water safety session for yr 5</p>	<p>SEE ABOVE</p> <p>£600</p> <p>£1000</p>		<p>Club registers</p> <p>Photographs, enhanced well being!</p> <p>Records of accelerated achievement</p>		
<p>5. Increased participation in competitive sport.</p>	<p>To participate in a range of area, regional and county competitions throughout the school</p> <p>To run B team events where possible</p> <p>To involve all children from yr 2 upwards in at least 1 inter school event</p> <p>To run intra-school programme of competitions for whole sch (in addition to sports day)</p>	<p>Contribute to area fund for co-ordination and delivery of fixtures</p> <p>Co-ordinate fixtures for area events/school events</p> <p>Link programme with local fixture list</p> <p>1x winter sports day- key stage 1</p> <p>6 x inter-house tournaments –key stage 2</p>	<p>Annual contribution to Area fund £1000</p> <p>Transport £500</p>		<p>School games data.</p> <p>Photographs, results table, match reports.</p>		