

Planning for PE and Sport provision and funding. St Nicholas CEVA Primary School. 2017/2108

Financial Year: 2017/2018 (Last Updated October 2017)		Total Funds Allocated: £8585 (possible doubling of this amount)					
Primary PE and Sport Key Outcome Indicator	School Focus/ planned impact on pupils.	Actions to achieve	Planned funding	Actual funding	Evidence	Actual Impact (following review of pupils) Reviewed-April 2018	Sustainability/next steps
1.The engagement of all pupils in regular physical activity-kick starting healthy active lifestyles	<p>2 hours high quality PE curriculum time.</p> <p>Wide range of extra-curricular activities.</p> <p>“Change for life club” to engage pupils who do not attend other clubs</p> <p>Continue to run leadership (Bronze Ambassador and in sch sports leadership programme)</p> <p>New equipment</p>	<p>Ensure delivery of quality PE through monitoring and advice from PE leader.</p> <p>Subject leader to co-ordinate programme which uses coaches TAs and teachers to deliver sessions.</p> <p>Survey and monitor attendance at regular clubs and invite non-attenders to attend Change for Life club. Aim to get 100% key st 2 pupils doing at least 1 hr beyond the curriculum. (climbing wall)</p> <p>Send 4 pupils + member of staff on training for Bronze ambassadors and enable them to inspire others and create lunchtime activities for younger children</p> <p>Order new netball and football goal posts which adhere to latest health and safety guidelines.</p> <p>Commission new playground markings for an extra netball court and 8 short tennis courts to facilitate new tennis club and intra competition</p>	<p>3 days supply PE leader £510</p> <p>Leadership time 3 supply days £510</p> <p>Transport to climbing wall and hire of facility/coach £300</p> <p>£140 (supply)</p> <p>£4000(football-£1635, Netball-£540, Labour-£300, court markings £1500)</p>		<p>Monitoring reports.</p> <p>Registers and surveys of club attendance.</p> <p>Registers and surveys of club attendance.</p> <p>Bronze Ambassador award checklist</p> <p>Receipts/invoices/photos</p>	.	

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<p>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p>	<p>Use of school values to promote positive learning behaviour/attitudes</p> <p>Celebration of individual and team achievements</p> <p>Cater for Gifted and Talented athletes</p>	<p>All staff to apply the termly school value to PE and sport.</p> <p>Bronze Ambassadors to lead class assemblies, Celebration assemblies, website and notice board reports.</p> <p>Sign post pupils to external clubs and specialist programmes (indoor athletics)</p>			<p>Observations and discussions with pupils</p> <p>Photographs and match reports</p>		
<p>3. Increased confidence, knowledge and skills of all staff teaching PE and sport</p>	<p>Specialist teacher to model and monitor PE.</p> <p>CPD- Active Literacy/Numeracy courses + other requested training</p> <p>Re-introduce specialist teaching throughout key stage 2 if funding doubles and therefore increase staff training opportunities</p>	<p>Subject specialist to model lessons and monitor teaching throughout the sch.</p> <p>Staff to attend cricket day with training at Bryanston</p> <p>Dorset FA (John Scott to attend and offer cpd for teachers in football)</p> <p>Consult staff re CPD and cover supply costs as required</p> <p>4 hours salary weekly</p>	<p>(see above indicator 1- £510 supply costs)</p> <p>Supply costs 1 day £150</p> <p>£1000</p> <p>£4000</p>		<p>Monitoring forms</p>		
<p>4. Broader experience of a range of sports and activities offered to all pupils.</p>	<p>Change for Life club to add to traditional range of activities</p>	<p>AS ABOVE: Introduce new activity (possibly climbing, dog walking for non-club attenders/children receiving ELSA.)</p>	<p>SEE ABOVE</p>		<p>Club registers</p>		

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		Tennis club/intra competition	See above				
5. Increased participation in competitive sport.	<p>To participate in a range of area, regional and county competitions throughout the school</p> <p>To run B/C team events where possible</p> <p>To involve all children from yr 2 upwards in at least 1 inter school event</p> <p>To run intra-school programme of competitions for whole sch (in addition to sports day)</p>	<p>Contribute to area fund for co-ordination and delivery of fixtures</p> <p>Co-ordinate fixtures for area events/school events</p> <p>Link programme with local fixture list (SEE SCHOOL WEBSITE)</p> <p>1x winter sports day- key stage 1</p> <p>6 x inter-house tournaments –key stage 2 (SEE INTRA FIXTURE LIST-WEBSITE)</p>	<p>Annual contribution to Area fund £1000</p> <p>Transport £500</p>		<p>School games data.</p> <p>Photographs, results table, match reports.</p>		
			<p>Total: £8110 (£12,110)</p>				