

Planning for PE and Sport provision and funding. St Nicholas CEVA Primary School. 2017/2108

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| Financial Year: 2017/2018 | | Total Funds Allocated: £10016 | | This plan was reviewed in January 2018 by : Tracy Maley (Headteacher) and Sarah Salisbury PE lead Reviewed January 2018 Reviewed: 29th March 2018 by Mrs Salisbury and Mrs Maley (PE Lead and Headteacher) | | |
| Primary PE and Sport Key Outcome Indicator | School Focus/ planned impact on pupils. | Actions to achieve | Planned funding | Evidence | Actual Impact (following review of pupils) Reviewed-April 2018 | Sustainability/next steps |
| 1.The engagement of all pupils in regular physical activity-kick starting healthy active lifestyles | 2 hours high quality PE curriculum time. Wide range of extra-curricular activities. “Change for life club” to engage pupils who do not attend other clubs Continue to run leadership (Bronze Ambassador and in sch sports leadership programme) New equipment | Ensure delivery of quality PE through monitoring and advice from PE leader. Subject leader to co-ordinate programme which uses coaches TAs and teachers to deliver sessions. Survey and monitor attendance at regular clubs and invite non-attenders to attend Change for Life club. Aim to get 100% key st 2 pupils doing at least 1 hr beyond the curriculum. (climbing wall) (Dance , football , basketball) Payment for vulnerable children Send 4 pupils + member of staff on training for Bronze ambassadors and enable them to inspire others and create lunchtime activities for | 3 days supply PE leader £510 Leadership time 3 supply days £510 Transport to climbing wall and hire of facility/coach £300 £ 500 £140 (supply) | Monitoring reports./ Lesson observations Registers and surveys of club attendance. Registers and surveys of club attendance. Bronze Ambassador award checklist | .Improved staff confidence and skill level in dance and gum Widen the variety of opportunities Autumn term audit revealed almost a 100% attendance and those not in attendance – very active outside school ; Review April 2018 Attendance had fallen , particularly SEND children Disseminated their skills to Year 5 and 6 ; coordinated KS1 sports Day which honed their leadership | Repeat process for Games Maintain provision and add further activities (SEE BELOW) Summer Term reintroduce Change for Life , Forest Skills and Dog Walking Run lunchtime club for Year 1 |

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| | | <p>younger children</p> <p>Order new netball and football goal posts which adhere to latest health and safety guidelines.</p> <p>Commission new playground markings for an extra netball court and 8 short tennis courts to facilitate new tennis club and intra competition</p> <p>Markings and maintenance of sports pitches and long jump</p> | <p>Football Goals : £ 1745.00</p> <p>£ 540</p> <p>Labour : £800</p> <p>Total : £3085</p> <p>Court Markings and fitness trail</p> <p>£1500</p> <p>£ 1000</p> | <p>Receipts/invoices/photos</p> | <p>skills .</p> <p>Written match supports for website and notice board which has raised the profile of sport in the school and helped develop key literacy skills .</p> <p>Safer and smarter environment ; Motivational and increases physical activity at break times .</p> <p>Increased fitness through use of fitness trail and new facilities</p> | <p>Adopt key roles in Sports Day and Swimming gala .</p> <p>Continue and write a couple of articles for the village magazine.</p> <p>High fencing behind new goals</p> |
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| <p>2. The profile of PE and sport being raised across the school as a tool for whole school improvement</p> | <p>Use of school values to promote positive learning behaviour/attitudes</p> <p>Celebration of individual and team achievements</p> <p>Cater for Gifted and Talented athletes</p> | <p>All staff to apply the termly school value to PE and sport.</p> <p>Bronze Ambassadors to lead class assemblies, Celebration assemblies, website and notice board reports.</p> <p>Sign post pupils to external clubs and specialist programmes (indoor athletics)</p> | | <p>Observations and discussions with pupils</p> <p>Photographs and match reports</p> <p>Celebration assemblies – children regularly report achievements outside school</p> | <p>Improved behaviour and key learning attitude (Resilience / relationships / risk taking / reflection)</p> <p>Raised the profile and enjoyment of PE / SPORT</p> <p>Bronze ambassadors – see above</p> <p>Motivational – inspires others to join clubs</p> | <p>Continue</p> |
| <p>3. Increased confidence, knowledge and skills of all staff teaching PE and sport</p> | <p>Specialist teacher to model and monitor PE.</p> <p>Wk beginning 5.2.18</p> <p>12.3.18</p> <p>CPD- Active Literacy/Numeracy courses + other</p> | <p>Subject specialist to model lessons and monitor teaching throughout the sch.</p> <p>Staff to attend cricket day with training at Bryanston</p> <p>Cricket coaching from All Stars programme</p> <p>Dorset FA (John Scott to attend and offer cpd for teachers in football)</p> <p>Consult staff re CPD and cover</p> | <p>(see above indicator 1- £510 supply costs)</p> <p>Supply costs 1 day £150</p> <p>Supply + cost of course =£250</p> | <p>Monitoring forms</p> <p>Not offered this year</p> <p>Active numeracy</p> | <p>Improved staff confidence and skill level in dance and gum</p> <p>Enhanced skills and increased confidence ; staff member now running a club</p> <p>CPD for 2 members of staff and new opportunities for pupils including the chance to join local club</p> <p>Staff using ideas from the course in lessons</p> | <p>Repeat process for Games</p> <p>Ask whether we can have this programme again next year for different staff members</p> <p>Buy resources to support delivery</p> |

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| | requested training | <p>supply costs as required</p> <p>Staff member attended Active Maths</p> <p>Staff Member to attend Active Literacy – Summer Term 2018</p> <p>Staff Member to attend Gymnastics course Summer Term 2018</p> | <p>Supply + cost of course =£250</p> <p>Supply + cost of course =£250</p> | | | |
| 4. Broader experience of a range of sports and activities offered to all pupils. | Change for Life club to add to traditional range of activities | <p>AS ABOVE: Introduce new activity (possibly climbing, dog walking for non-club attenders/children receiving ELSA.)</p> <p>Tennis club/intra competition</p> | <p>SEE ABOVE</p> <p>See above</p> | Club registers | <p>Summer term projects 2018</p> | |
| 5. Increased participation in competitive sport. | <p>To participate in a range of area, regional and county competitions throughout the school</p> <p>To run B/C team events where possible</p> <p>To involve all children from yr 2 upwards in at least 1 inter school event</p> <p>To run intra-school</p> | <p>Contribute to area fund for co-ordination and delivery of fixtures</p> <p>Co-ordinate fixtures for area events/school events</p> <p>Link programme with local fixture list (SEE SCHOOL WEBSITE)</p> <p>1x winter sports day- key stage 1</p> <p>6 x inter-house tournaments –key stage 2 (SEE INTRA FIXTURE LIST-</p> | <p>Annual contribution to Area fund £1000</p> <p>Transport £600</p> <p>Summer term Gala , Ks1 Rounders Tournament and Sports Challenge day 2017</p> | <p>School games data.</p> <p>Photographs, results table,</p> | <p>100% involvement in intra competition and at least 90% of key stage 2 involved in inter school competition</p> | <p>Maintain provision and look for opportunities for SEND pupils (non participants)</p> |

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| | programme of competitions for whole sch (in addition to sports day) | WEBSITE | | match reports. | | |
| Total : £9245 Carry forward March 31 st 2018 : £ 771 | | | | | | |